



TAGORE DENTAL COLLEGE & HOSPITAL

4.1.4: Consolidated Expenditure towards Infrastructure Development and Augmentation during Last Five Years

YEAR	2018-19	2017-18	2016-17	2015-16	2014-15
INFRASTRUCTURE DEVELOPMENT	0	27220603	2635774	31733000	2185000
(INR in Lakhs)	0	272.21	26.36	317.33	21.85
INFRASTRUCTURE AUGMENTATION	8196661	7816360	4731922	4971526	3737776
(INR in Lakhs)	81.97	78.16	47.32	49.72	37.38
TOTAL	8196661	35036963	7367696	36704526	5922776
(INR in Lakhs)	81.97	350.37	73.68	367.05	59.23



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4.1.4 :Expenditure towards Infrastructure Development and Augmentation during Last Five Years

INFRASTRUCTURE DEVELOPMENT	2018-19	2017-18	2016-17	2015-16	2014-15
Building	0	24960000	0	31733000	1680000
Lift	0	1447507	0	0	0
Motor Vehicle	0	813096	2635774	0	505000
		27220603	2635774	31733000	2185000
INFRASTRUCTURE AUGMENTATION					
Equipment	7168454	4852282	0	430762	867933
Air conditioner	168700	272965	70001	778661	0
Computer Software	340572	287979	1804820	788365	104859
Library software	0	80240	3188	49875	0
Tally software	0	0	0	0	11236
Computer	28850	601650	1114745	730547	1179950
Electricals Items & fittings	0	0	528135	265333	374987
LCD Projector	0	0	285340	338661	150172
Furniture & fixtures	378670	1205354	845153	985772	635730
Lab materials	51250	515890	52390	81384	363531
Water cooler	60165	0	0	58065	0
Telephone /Intercom	0	0	28150	20400	18000
Fire Extinguishers	0	0	0	60000	0
Plumbing work	0	0	0	33200	0
Refrigerator , washing machine	0	0	0	21000	0
RO plant purifier	0	0	0	248000	0
UPS	0	0	0	72000	0
CC TVCamera and Recorder	0	0	0	0	17878
Printer	0	0	0	9501	13500
	8196661	7816360	4731922	4971526	3737776
TOTAL	8196661	35036963	7367696	36704526	5922776



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